

Polk Works ITA and Support Services Budget

	TOTAL	ADULT	DW	WTS
Tuition, Training and Supportive Services Costs	\$1,726,733	\$830,707	\$781,026	\$115,000
Tuition/ITA Vouchers	\$1,496,733	\$773,207	\$723,526	\$ -
Supportive Services	\$75,000	\$18,750	\$18,750	\$37,500
Supportive Services (Prepaid Cards)	\$155,000	\$8,750	\$38,750	\$77,500